

1212 George Jenkins Boulevard  
Lakeland, FL 33815

**Lakeland Area Mass Transit District (Citrus Connection)**  
Provides purchased transportation services to: Polk County Transit Services Divisin Polk County Board of  
County Commiss (4127)

Transit Director: Mr. Steve Githens  
(863) 688-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	6,635,011
Annual Unlinked Trips	1,632,368
Average Weekday Unlinked Trips	5,696
Average Saturday Unlinked Trips	3,461
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,846,672
Annual Vehicle Revenue Hours	118,816
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	40
Base Period Requirement	25

Financial Information

Fare Revenues Earned

	\$691,356
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Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$608,838
Local Funds	( 27%)	1,346,176
State Funds	( 20%)	986,636
Federal Assistance	( 37%)	1,832,484
Other Funds	( 5%)	244,280
<b>Total Operating Funds Expended</b>		<b>\$5,018,414</b>

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	707,884
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$707,884</b>

Summary of Operating Expenses

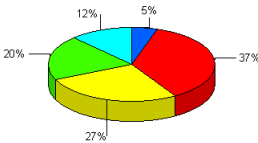
Salary, Wages and Benefits	\$3,598,643
Materials and Supplies	899,406
Purchased Transportation	0
Other Operating Expenses	520,365
<b>Total Operating Expenses</b>	<b>\$5,018,414</b>

Reconciling Cash Expenditures	\$0
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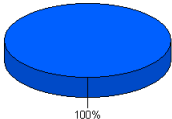
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$50,000	\$0	\$9,732	\$158,412	\$218,144
Demand Response	15	0	\$489,740	\$0	\$0	\$0	\$489,740
<b>Total</b>	<b>40</b>	<b>0</b>	<b>\$539,740</b>	<b>\$0</b>	<b>\$9,732</b>	<b>\$158,412</b>	<b>\$707,884</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,656,813	\$503,046	\$218,144	5,624,147	1,357,569	1,510,481	81,848	0.0	25	5.5	25	1.00	0%
Demand Response	\$1,361,601	\$105,792	\$489,740	1,010,864	489,103	121,887	36,968	N/A	15	1.9	15	N/A	0%

Performance Measures

Service Efficiency

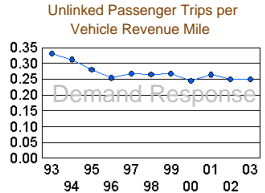
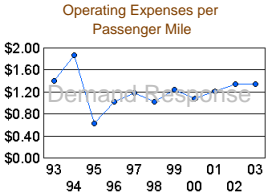
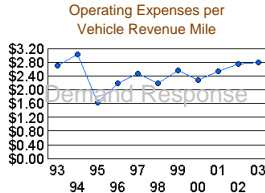
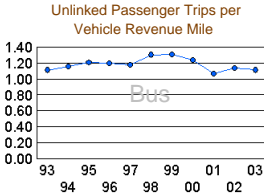
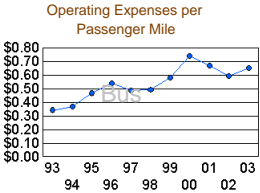
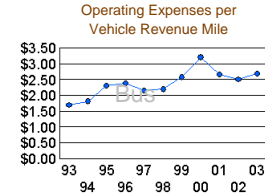
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.69	\$44.68
Demand Response	\$2.78	\$36.83

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$2.42
Demand Response	\$1.35	\$11.17

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	18.45
Demand Response	0.25	3.30



1 Excludes data for purchased transportation reported separately